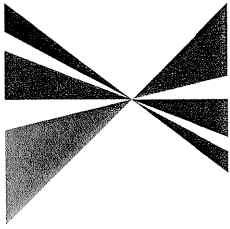


SOUTHERN CALIFORNIA



**ASSOCIATION of
GOVERNMENTS**

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Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Lou
Correa, County of Orange

Riverside County Transportation Commission:
Robin Lowe, Hemet

Ventura County Transportation Commission:
Keith Millhouse, Moorpark

February 16, 2005

A#04-05

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: *Muhammed Aljabiry*

RE: AMENDMENT #04-05 TO THE 2004 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting a non-
STIP amendment #04-5 for projects in Los Angeles and San Bernardino Counties.

The projects included in this amendment have been demonstrated to satisfy the
requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in
accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through
its function as the designated Metropolitan Planning Organization (MPO) has found the
attached projects to conform to the applicable State Implementation Plan and to be
consistent with the 2004 Regional Transportation Plan (RTP). The addition of these
projects does not impact the conformity analysis or the financial constraints of the FY
2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927
or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhata
Hasan Ikhata
Director of Planning and Policy

Cc: LACMTA
SANBAG
District 07
District 08



1965 2005

DOC #106754

02/22/05

ATTACHMENT A
FY 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
TRANSIT HIGHWAY
ADMENDMENT #A04-05

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Access Services Inc.	T	LA900520	PURCHASE OF ADDITIONAL 553 VEHICLES FROM FY04 TO FY09. 85 VEHICLES IN FY04, 113 VEHICLES IN FY05, 85 VEHICLES IN FY06, 114 VEHICLES IN FY07; 58 IN FY08 AND 98 IN FY09.	Cost Increase: Modified description, old "PURCHASE OF ADD'L 591 VEHICLES FROM FY01 TO FY05. 110 VEHICLES IN FY01, 161 VEHICLES IN FY02, 125 VEHICLES IN FY03, 149 VEHICLES IN FY04, AND 92 VEHICLES IN FY05." Change program code to PAR16 from PAN94. -- Increased STPL-R funds in FY05 to \$3,482 from \$3,200. -- Added STPL-R funds in FY06 for \$3,021, FY07 for \$3,849, FY08 for \$1,603, FY09 for \$3,121. -- Added 5310 funds in FY06 for \$400, FY07 for \$400, FY08 for \$400, FY09 for \$400. -- Increased PC40 funds in FY05 from \$591 to \$550 -- Added PC40 funds in FY06 for \$491, FY07 for \$599, FY08 for \$308, and FY09 for \$505. Total project cost increased from \$22,018 to \$37,428. The description is modified to reduce the number of buses to reflect the obligation of funds for buses purchased.
AVTA	T	LA0D133	PURCHASE (4) 30 FT MEDIUM DUTY VEHICLES	Cost Increase: Remove "For Local Transit Expansion" from the description. Increased 5307 funds in FY05 to \$640 from \$544, also moved funds to FY06. Increased PROPALR funds in FY05 to \$160 from \$136, also moved funds to FY06. Total project cost increased from \$600 to \$800.
AVTA	T	LA0D89	UPGRADE FAREBOX SYSTEM TO UNIVERSAL FARE SYSTEM-FUNDS TO BE REPROGRAMMED FROM TIP# LA990313.	Cost Increase. Increased CM funds in FY05 to \$780 from \$705. Increased PROPALR funds to \$101 from \$91. Total project cost increased from \$796 to \$881.
AVTA	T	LA960202	FACILITY CONSTRUCTION (UZA-LA)	New Project. Added 5307 funds in FY05 for construction of \$560, and in FY06 for \$2,000. Added 5309c funds in FY06 of \$1,817. Added PROPALR funds in FY05 in construction for \$140, FY06 for \$954. Total project cost is \$5,471.
Burbank	T	LA0D286	REGIONAL TRANSIT AND BUS LAYOVER FACILITY IN THE CITY OF BURBANK	New project. Added 5309c funds in FY05 in PE for \$440. Added 5309c funds in FY06 in construction for \$297. Added CITY funds in FY05 in PE for \$110, in FY06 in construction for \$75 and in FY07 in construction for \$1,828. Total project cost \$2,750.
Covina	T	LA0D206	METROLINK PEDESTRIAN BRIDGE PROJECT. THIS FACILITY WILL BE CONSTRUCTED ON THE WEST SIDE OF CITRUS AVE. THE METROLINK STATION IS ON THE EAST SIDE OF CITRUS AVE.	New project. Added DEMOT21 fund in FY05 in PE for \$375. Added PVT funds in FY05 in PE for \$94. Total project cost \$469.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Long Beach Public Transportation Company — Culver City	T	LA0D246	BUS CAPITAL ITEMS-ENGINE REBUILD AND ENGINE COMPONENTS 32 BUSES AT 50K.	New project. Added 5307 funds in FY06 in PE for \$1,280 and LTF funds in FY06 in PE for \$320. Total project cost \$1,600.
Foothill Transit Zone	T	LA0C8362	EL MONTE STATION IMPROVEMENT PROJECT AND TRANSIT STORE EQUIPMENT	Cost Increase. Increased TDA funds to \$802 from \$712. Total project cost increased from \$3,082 to \$3,172.
Foothill Transit Zone	T	LA9811007	AVL SYSTEM, ARRIVAL SIGNS, FUEL MGMT. SYSTEM (SMART BUS PROJECT)	Minor Change. Modified description. Removed the word "carousel" from description. Total project cost remains the same at \$6,500.
Long Beach Public Transportation Company	T	LA0D210	CONSTRUCT TRANSIT MANAGEMENT AND INFORMATION CENTER. TIC2	New Project. Added 5307 funds in FY05 for \$1,464 and PC40 funds in FY05 for \$366. Total project cost \$1,830.
Los Angeles County	T	LA0D270	PURCHASE 2 LPG, 30- FT LOW FLOOR BUSES, ADA ACCESSIBLE FOR LOS ANGELES COUNTY UNINCORPORATED SOUTH WHITTIER AREA SHUTTLE SERVICE.ANTICIPATED EARMARK OF FTA CAPITAL FUNDS IN FY04.	New project. Added 5309c funds in FY05 for Construction for \$400. Added PROP A funds in FY05 for Construction for \$150. Total project cost is \$550.
Los Angeles County MTA	T	LA0C10	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT TO VENICE-ROBERTSON STATION	Technical change in description -- Project modeled to Venice-Robertson Station but description read to La Cienega. -- Increased CMAQ funds for PE in FY06 to \$7,400 from \$6,100 -- Added STP funds of \$31,500 for Con in FY10 -- Increased 5309b funds for Con in FY09 to \$3,600 from \$900 -- Added 5309b funds for Con of \$26,400 in FY10 -- Moved AGENCY funds of \$100 for PE to 04 from FY05 -- Added PC10 funds for Con of \$2,100 in FY08 -- Decreased PC10 funds for Con in FY09 to \$2,100 from \$4,200 -- Deleted PC25 funds for Con of \$900 in FY09 and \$29,100 in FY10 -- Added PROP A funds for PE of \$6,700 in FY05 and \$700 in FY06 -- for Con of \$15,800 in FY07 -- for Con of \$2,900 in FY08, -- for Con of \$1,300 in FY09, -- for Con of \$13,000 in FY10, Total project cost increased to \$199,100 from \$126,800.
Los Angeles County MTA	T	LA0C8413	METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT	Cost Decrease. Moved CMAQ funds for Construction of \$18,079 to FY06 from FY07, \$21,049 to FY07 from FY08, and \$17,852 to FY08 from FY09 Deleted CMAQ funds of \$8,420 for Construction in FY10. Added CMAQ funds of \$8,320 for Construction in FY09.Total project decreased to \$118,472 from \$126,495.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Los Angeles County MTA	T	LA29202U3	SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD.	New split project (from LA29202U2). Added PC40 funds in ENG for \$990 in FY05 and \$10,210 in ENG in FY06 (P/E ONLY). Total project cost is \$11,200.
Los Angeles County MTA	T	LA29202U4	SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE II: BUS SPEED IMPROVEMENTS ALONG METRO RAPID CORRIDORS AND EXPANSION OF EXISTING PARK & RIDE FACILITY.	New split project (from LA29202U2). Description changed to "Expansion of Existing..." instead of "construction". Added PC40 funds for Construction of \$5,200 in FY07 and of \$1,600 for PE in FY06. Added TCRP funds for Construction of \$8,936 in FY07 and of \$2,234 for PE in FY06. Total project cost is \$17,970.
Los Angeles County MTA	T	LA29202U5	SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE III: STATION ACCESSIBILITY AND PEDESTRIAN ENHANCEMENTS ON RESEDA BLVD., SEPULVEDA BLVD., AND LANKERSHIM BLVD.	New split project (from LA29202U2). Added TCRP funds in FY07 of \$32,505 for Construction and of \$10,835 for PE. Total project cost is \$43,340.
Los Angeles County MTA	T	LA29202U6	SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE IV: COMPLETION OF A NORTHBOUND BUS ONLY LANE ON A PORTION OF SEPULVEDA BLVD. AND OTHER IMPROVEMENTS.	New split project (from LA29202U2). Added TCRP funds in FY09 of \$10,872 (P/E ONLY). Total project cost is \$10,872.
City of LA	T	LA0B7290	VERMONT SIDEWALK WIDENING/TRANSIT AVENIDA: EXPOSITION BLVD TO I-10- ENHANCE THE PEDESTRIAN ENVIRONMENT/INCREASE SAFETY ON VERMONT AVE	Memo Only -- Prior year change. Changed element code only from 3 to 11. Total project cost remains the same at \$414.
LA City	T	LA0D207	REHABILITATION IMPROVEMENT OF PARKING LOT LOCATED AT THE MADISON CAMPUS	New project. Added DEMOT21 funds in FY05 for \$300, in FY06 for \$400, and in FY07 for \$300 in construction. Added BOND L funds in FY05 for \$100, in FY06 for \$200, and in FY07 for \$200 in construction. Total project cost \$1,500.
Various Agencies	T	LA0D259	O.P.I.C.A. ADULT DAY CARE CENTER, ONE EXPANSION GAS MINIVAN, WHICH SEATS FIVE AMB PASSENGERS.	New project. Added 5310 funds in FY05 for \$34 and AGENCY funds in FY05 for \$8 in construction. Total project cost \$42.
Various Agencies	T	LA0D262	EAST LA REMARKABLE CITIZENS, FIVE, SEVENTEEN PASSENGER, EXPANSION, MEDIUM SIZED GAS BUSES, AND FIVE MOBILE RADIOS.	New project. Added 5310 funds in FY05 for \$234 and AGENCY funds in FY05 for \$59 in construction. Total project cost \$293.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments

LOS ANGELES Transit Projects

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
ACCESS SERVICES INC.	LA900520	SCAB		PAR16	0	0.0	0.0	T	TCM	7	5				
■ PURCHASE OF ADDITIONAL 553 VEHICLES FROM FY04 TO FY09. 85 VEHICLES IN FY04, 113 VEHICLES IN FY05, 85 VEHICLES IN FY06, 114 VEHICLES IN FY07;58 IN FY08 AND 98 IN FY09.															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5310	0	0	1,594	1,594										
Prior	PC40	0	0	2,376	2,376										
Prior	STPL-R	0	0	13,929	13,929										
2004/2005	5310	0	0	400	400										
2004/2005	PC40	0	0	550	550										
2004/2005	STPL-R	0	0	3,482	3,482										
2005/2006	5310	0	0	400	400										
2005/2006	PC40	0	0	491	491										
2005/2006	STPL-R	0	0	3,021	3,021										
2006/2007	5310	0	0	400	400										
2006/2007	PC40	0	0	599	599										
2006/2007	STPL-R	0	0	3,849	3,849										
2007/2008	5310	0	0	400	400										
2007/2008	PC40	0	0	308	308										
2007/2008	STPL-R	0	0	1,603	1,603										
2008/2009	5310	0	0	400	400										
2008/2009	PC40	0	0	505	505										
2008/2009	STPL-R	0	0	3,121	3,121										
		0	0	37,428	37,428										
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D133	SCAB		BUN93	0	0.0	0.0	T	EXEMPT	1	5				
■ PURCHASE (4) 30 FT MEDIUM DUTY VEHICLES															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	640	640										
2005/2006	PROPAL	0	0	160	160										
		0	0	800	800										
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D89	MDAB		TRN08	0	0.0	0.0	T	NON-EXEMPT	2	5				
■ UPGRADE FAREBOX SYSTEM TO UNIVERSAL FARE SYSTEM-FUNDS TO BE REPROGRAMMED FROM TIP# LA990313.															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CMAQ	0	0	780	780										
2004/2005	PROPAL	0	0	101	101										
		0	0	881	881										

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment					
ANTELOPE VALLEY TRANSIT AUTHORITY	LA960202	MDAB	T165	NCR86	0	0.0	0.0	T	NON-EXEMPT	7	5					
■ FACILITY CONSTRUCTION (UZA-LA)																
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5307	0	0	560	560										
	2004/2005	PROPAL	0	0	140	140										
	2005/2006	5307	0	0	2,000	2,000										
	2005/2006	5309c	0	0	1,817	1,817										
	2005/2006	PROPAL	0	0	954	954										
			0	0	5,471	5,471										
BURBANK	LA0D286	SCAB		TRNH6	0	0.0	0.0	T	EXEMPT	2	5					
■ REGIONAL TRANSIT AND BUS LAYOVER FACILITY IN THE CITY OF BURBANK-																
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5309c	440	0	0	440										
	2004/2005	CITY	110	0	0	110										
	2005/2006	5309c	0	0	297	297										
	2005/2006	CITY	0	0	75	75										
	2006/2007	CITY	0	0	1,828	1,828										
			550	0	2,200	2,750										
COVINA	LA0D206	SCAB		PLN40	0	0.0	0.0	T	TCM	2	5					
■ METROLINK PEDESTRIAN BRIDGE PROJECT. THIS FACILITY WILL BE CONSTRUCTED ON THE WEST SIDE OF CITRUS AVE. THE METROLINK STATION IS ON THE EAST SIDE OF CITRUS AVE.																
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	DEMOT2	375	0	0	375										
	2004/2005	PVT	94	0	0	94										
			469	0	0	469										
CULVER CITY	LA0D246	SCAB		BUR05	0	0.0	0.0	T	EXEMPT	2	5					
■ BUS CAPITAL ITEMS-ENGINE REBUILD AND ENGINE COMPONENTS 32 BUSES AT 50K.																
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2005/2006	5307	1,280	0	0	1,280										
	2005/2006	LTF	320	0	0	320										
			1,600	0	0	1,600										
FOOTHILL TRANSIT ZONE	LA0C8362	SCAB		TRNH6	0	0.0	0.0	T	TCM	7	5					
■ EL MONTE STATION IMPROVEMENT PROJECT AND TRANSIT STORE EQUIPMENT																
	Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5307	0	0	1,440	1,440										
	2004/2005	PC10	0	0	930	930										
	2004/2005	TDA	0	0	802	802										
			0	0	3,172	3,172										

Printed February 14, 2005

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
LOS ANGELES COUNTY MTA	LA0C10	SCAB	T169	LRN92	0	0.0	0.0	T	NON-EXEMPT	1	5				
■ MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT TO VENICE-ROBERTSON STATION															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	AGENCY	100	0	0	100										
2004/2005	CMAQ	8,200	0	0	8,200										
2004/2005	PROPA	6,700	0	0	6,700										
2005/2006	AGENCY	300	0	0	300										
2005/2006	CMAQ	7,400	0	0	7,400										
2005/2006	PROPA	700	0	0	700										
2006/2007	AGENCY	4,200	0	0	4,200										
2006/2007	CMAQ	1,200	0	0	1,200										
2006/2007	PROPA	0	0	15,800	15,800										
2007/2008	CMAQ	0	4,400	24,300	28,700										
2007/2008	PC10	0	0	2,100	2,100										
2007/2008	PROPA	0	0	2,900	2,900										
2008/2009	5309b	0	0	3,600	3,600										
2008/2009	CMAQ	0	14,000	28,900	42,900										
2008/2009	PC10	0	0	2,100	2,100										
2008/2009	PROPA	0	0	1,300	1,300										
2009/2010	5309b	0	0	26,400	26,400										
2009/2010	PROPA	0	0	13,000	13,000										
2009/2010	STP	0	0	31,500	31,500										
		28,800	18,400	151,900	199,100										
LOS ANGELES COUNTY MTA	LA0C8413	SCAB		NCR10	0	0.0	0.0	T	TCM	3	5				
■ METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT															
Year	Fund	Eng	R/W	Cons	Total		Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	AGENCY	0	0	3,079	3,079										
Prior	CMAQ	0	0	14,554	14,554										
2004/2005	AGENCY	0	0	7,720	7,720										
2004/2005	CMAQ	0	0	14,363	14,363										
2005/2006	AGENCY	0	0	2,660	2,660										
2005/2006	CMAQ	0	0	18,079	18,079										
2006/2007	AGENCY	0	0	1,111	1,111										
2006/2007	CMAQ	0	0	21,049	21,049										
2007/2008	AGENCY	0	0	9,685	9,685										
2007/2008	CMAQ	0	0	17,852	17,852										
2008/2009	CMAQ	0	0	8,320	8,320										
		0	0	118,472	118,472										

LOS ANGELES, CITY
OF

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment				
LOS ANGELES, CITY OF	LA0D207	SCAB		TRRH6	0	0.0	0.0	T	EXEMPT	2	5				
■ REHABILITATION IMPROVEMENT OF PARKING LOT LOCATED AT THE MADISON CAMPUS															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	BONDL	0	0	100	100									
	2004/2005	DEMOT2	0	0	300	300									
	2005/2006	BONDL	0	0	200	200									
	2005/2006	DEMOT2	0	0	400	400									
	2006/2007	BONDL	0	0	200	200									
	2006/2007	DEMOT2	0	0	300	300									
			0	0	1,500	1,500									
VARIOUS AGENCIES	LA0D259	SCAB		PAN93	0	0.0	0.0	T	NON-EXEMPT	2	5				
■ O.P.I.C.A. ADULT DAY CARE CENTER, ONE EXPANSION GAS MINIVAN, WHICH SEATS FIVE AMB PASSENGERS.															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5310	0	0	34	34									
	2004/2005	AGENCY	0	0	8	8									
			0	0	42	42									
VARIOUS AGENCIES	LA0D262	SCAB		PAN93	0	0.0	0.0	T	NON-EXEMPT	2	5				
■ EAST LA REMARKABLE CITIZENS, FIVE, SEVENTEEN PASSENGER, EXPANSION, MEDIUM SIZED GAS BUSES, AND FIVE MOBILE RADIOS.															
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5310	0	0	234	234									
	2004/2005	AGENCY	0	0	59	59									
			0	0	293	293									
Grand Totals:			68,574	18,400	377,680	464,654									

EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
FEDERAL										
CMAQ		CMAQ	14,554	23,343.00	25,479.00	22,249.00	46,552.00	51,220.00		168,843
STP	11.47	SURFACE TRANS PROG							27,886.95	27,887
STPL-R		STP LOCAL - REGIONAL	13,929	3,482.00	3,021.00	3,849.00	1,603.00	3,121.00		15,076
TOTAL FEDERAL				26,825.00	28,500.00	26,098.00	48,155.00	54,341.00	27,886.95	211,806
FEDERAL MISC										
DEMOT21		DEMO - TEA 21		675.00	400.00	300.00				1,375
TOTAL FEDERAL MISC				675.00	400.00	300.00				1,375
FTA										
5307		FTA 5307 UZA FORMULAR		5,664.00	3,920.00					9,584
5309b		FTA 5309(b) NEW RAIL						3,600.00	26,400.00	30,000
5309c		FTA 5309(c) BUS		840.00	2,114.00					2,954
5310		FTA 5310 ELD & DISABI	1,594	668.00	400.00	400.00	400.00	400.00		2,268
TOTAL FTA				7,172.00	6,434.00	400.00	400.00	4,000.00	26,400.00	44,806
STATE										
MATCH		STATE MATCH							3,613.05	3,613
TCRF		TRAFFIC CONGESTION			2,234.00	52,276.00		10,872.00		65,382
TOTAL STATE					2,234.00	52,276.00		10,872.00	3,613.05	68,995

EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
LOCAL										
AGENCY		AGENCY	3,179	7,787.00	2,960.00	5,311.00	9,685.00			25,743
BONDL		BONDS - LOCAL		100.00	200.00	200.00				500
CITY		CITY FUNDS		110.00	75.00	1,828.00				2,013
LTF		LOCAL TRANS FUNDS			320.00					320
PC10		PROP "C10" FUNDS		930.00			2,100.00	2,100.00		5,130
PC40		PROP C"40" FUNDS	2,376	1,906.00	12,301.00	5,799.00	308.00	505.00		20,819
PC5		PROP "C5" FUNDS		1,300.00						1,300
PROPA		PROP "A" FUNDS		6,850.00	700.00	15,800.00	2,900.00	1,300.00	13,000.00	40,550
PROPAL		PROP "A" LOCAL RETURN		241.00	1,114.00					1,355
PVT		PRIVATE FUNDS		94.00						94
TDA		TDA		802.00						802
TDA4		TDA ARTICLE #4		3,000.00						3,000
TOTAL LOCAL				5,555	23,120.00	17,670.00	28,938.00	14,993.00	3,905.00	101,626
Grand Total:				35,632	57,792.00	55,238.00	108,012.00	63,548.00	73,118.00	428,608

2004 Regional Transportation Improvement Program
San Bernardino County
State Highways
Amendment #04-05

Project #47440

Route 10 (30.80/33.40)

Project Description: In Redlands from Orange St. to Ford St.-Add one mixed flow lane in each direction
etc.

Amendment Change: Change the lead agency from Caltrans to SANBAG no other changes.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 2/14/200

47440 Project Information

Project ID

<u>Amend #</u>	<u>Version #</u>	<u>Lead Agency</u>	<u>Dist.</u>	<u>MPO</u>	<u>County</u>
4	1	SANBAG	08	SCAG	SAN
					BERNARDINO
<u>Completion Date</u>	<u>System</u>	<u>Element</u>	<u>Change Reason</u>	<u>Route</u>	<u>Beg. PM</u> <u>End PM</u>
05/01/07	S	2	C/O 2002	10	30.80 / 33.40

<u>Description:</u>	<u>Regional Sig</u>	<u>Map #</u>	<u>Env. Document</u>	<u>Env. Doc. Dat</u>
IN REDLANDS FROM ORANGE ST. TO FORD ST. - ADD ONE MIXED FLOW LANE IN EACH DIRECTION AND FULL WIDENING OF 11 BRIDGES ONE LANE IN EA DIRECTION	a		ND	01/02/04

<u>TCM</u>	<u>Model #</u>	<u>Prog Name</u>	<u>Fed Appr Date</u>	<u>MPO Appr Date</u>
Y	S251	CAY63	__/__/__	__/__/__

<u>Source/FTI</u>	<u>Back TIP Cyl</u>	<u>STIP Priority</u>	<u>STIP Cycle</u>	<u>Year Adde</u>	<u>Orig. Vote Date</u>	<u>Orig. Vote Year</u>	<u>Orig. Vote Res#</u>
04FTIP				2001	__/__/__		

<u>Aug. Vote Date</u>	<u>Aug. Vote Year</u>	<u>Aug. Vote Res#</u>
__/__/__		

<u>Air Basin</u>	<u>UZA</u>	<u>SCAG Sub Regio</u>	<u>Sanction</u>	<u>OZ</u>	<u>CO</u>	<u>PM10</u>	<u>NO2</u>
SCAB							

<u>CTC Amend</u>	<u>CTC Amend Date</u>	<u>CTC Source Type</u>	<u>Award Amount</u>	<u>Award Date</u>
	__/__/__		0.00	__/__/__

Comments

STIP RIP REPRG. FROM 3528, 1A190,46830,1A560-2/03

<u>Fund</u>	<u>YEAR</u>	<u>Eng. Cost</u>	<u>R/W Cost</u>	<u>Cons. Cost</u>	<u>Fund Total</u>
STP	2004/2005			12473	\$12473
					\$12473 Total: STP
STPL	2004/2005			3009	\$3009
					\$3009 Total: STPL
TCRF	2004/2005			5704	\$5704
					\$5704 Total: TCRF
XSBD	2004/2005	591		8869	\$9460
					\$9460 Total: XSBD

Total Project Fund **\$30,646**